

2010 Annual Report





From the Director's Desk

March 2010

Dear Friends,

Time flies when you're having fun! 2010 was an extremely busy and productive year for the Commission. I invite you to review the 2010 Lake County Planning Commission Annual Report. While the economy continued to impact the subdivision side of our operation, our comprehensive planning and zoning consultation program continued to expand. In addition to the services provided to our five great Townships, staff provided technical assistance to multiple municipalities throughout the County.

In January, we began the Eastern Lake County Coastal Tributaries Balanced Growth Plan with active participation from the six communities in the study area (See page 2 for more information). This project is funded with a \$100,000 grant from the Ohio Lake Erie Commission and the Ohio Water Resource Council. Furthermore, the project is one of only five projects funded in the entire State of Ohio. The project will be completed in December of 2011.

Staff, along with other community officials, spent a considerable amount of time with various US Census liaisons preparing for and implementing Census 2010. This work paid off with a response rate in Lake County of approximately 81%. The National and Ohio response rates were 74% and 78% respectively. As we enter the Spring of 2011, we will keep you informed to the release of the new 2010 data...it will be interesting.

The second half of the year marked a new era for the office as we began to work jointly with the Lake County Federal Grants office to administer a number of exciting projects. Our staff is actively involved in the Community Development Block Grant Program (CDBG), Neighborhood Stabilization Program (NSP), and Department of Energy's Energy Efficiency Program (EECBG).

I encourage you or a representative of your organization to attend the 6th Annual Northeast Ohio Planning and Zoning Workshop on June 24th, 2010 held at the Lodge and Conference Center in Geneva-on-the-Lake. The workshop provides a low cost educational opportunity for elected officials, planning/zoning boards and professional and citizen planners.

Feel free to contact me if I can be of assistance to you in the future or simply stop by our office to say hi. I look forward to meeting you and introducing our team.

"It's not the plan that's important, it's the planning." Dr. Gramme Edwards

Sincerely,

Jason W. Boyd Director



PLANNING COMMISSIONERS MEMBERS

Vanessa T. Pesec, Chair Alt. Peter Ferrante

Geraldine F. Hausch, V. Chair Alt. Evelyn Ross

Jason W. Boyd, Secretary/ Director Stephen J. Adams

Alt. Lee Bodnar

Timothy C. Brotzman

Alt. Darrell Webster

Richard J. Morse Alt.. Richard Terriaco

Russell D. Schaedlich

Alt. David Franz

Walter R. Siegel

Randall H. Zondag

Lake County Commissioners:

Robert E. Aufuldish Alt. Mark Welch

Raymond E. Sines

Alt. Richard Smith

Daniel P. Troy

Alt. Bill Martin 2/11 - 9/28/10

Alt. James Pegoraro

10/21/10—present

STAFF

Jason W. Boyd, Director
David Radachy, Senior Planner
Elaine Truesdell, Office Administrator/Manager
Ann Myers, Administrative Assistant

LAND USE AND ZONING COMMITTEE

Richard Terriaco, Chair — Concord Township Laura Diak, Vice Chair — Madison Township David Radachy, Secretary

Lee Bodnar—Painesville Township Lora Diak—Madison Township C. Richard Hullihen—Concord Township Jeff Kenyon—Leroy Township Jerome Klco—Madison Township Aven Malec—Perry Township (2/23/10—Present)
Richard Morse—Painesville Township
Evelyn Ross—Leroy Township
Richard Terriaco—Concord Township
Mark Welch—Perry Township

LAKE COUNTY COASTAL PLAN COMMITTEE

Jason Boyd - Chair Bruce Landeg—Vice -Chair Vince Urbanski—Secretary

Larry Advey Harry L. Allen, Jr. Lee Bodnar Amy Brennan (Alt. Mindy Hayes) Al Buescher Mark Cain James Cardina Mark Cicero Todd Davis Ellen Foley Kessler David Gilmer Angela Keneven-Zanella Ed Klco Bob Martin David McGuirk Deborah Neale Larry Reichard Mark Rising Charles Stephenson Lorrie Taylor Darrell Webster Mark Welch Robert Zeitz



Comprehensive Planning & Statutory Duties

Federal Grants Office

During the early Fall of 2010, a large portion of the Federal Grants Office duties were transferred to the Planning Commission. Staff spent the fourth quarter of 2010 working on the following programs:

Community Development Block Grant Program

As an entitlement community, The Board of Lake County Commissioners annually receives over \$1,000,000 from the U.S. Department of Housing and Urban Development (HUD) for a wide range of vital public improvement, services and economic development activities. Per the HUD requirements, 70% of these funds must benefit low-moderate income persons throughout Lake County and meet one of three National Objectives:

- Benefit Low and Moderate-Income Persons.
- Prevent or Eliminate Slums or Blight.
- Meeting Urgent Needs.

To distribute these funds, the Board of Commissioners solicits applications for funding on an annual basis. These applications are reviewed in the context of the applicable HUD requirements (as noted above) to verify eligibility and also its consistency with the County's Consolidation Plan.

Our staff works closely with the approximately twenty organizations who receive funding to ensure project compliance with the original application and prepare the necessary HUD reports and planning documents.

In 2011, staff will become more engaged in all aspects of the program from application to on-the-ground project implementation. We will also examine the long-term direction of the program and evaluate alternative funding opportunities.

Neighborhood Stabilization Program

In 2008, as a result of the Housing and Economic Recovery Act of 2008 (HERA), the Board of Lake County Commissioners were awarded \$3.4 million to implement the Lake County Neighborhood Stabilization Program (NSP). The NSP provides funds to purchase foreclosed, abandoned or blighted residential properties for rehabilitation and/or demolition and on-site rebuilding. This improved real estate is then leased or sold to interested individuals or families.

During 2010, Planning staff and the Finance Department assumed the administrative duties of this program. Initial work focused on training, securing new (or amending existing) development agreements, budgeting, federal reporting and overall project supervision.

Our project partners include the Western Reserve Community Development Corporation and Extended Housing, Inc. Our redevelopment efforts are focused in Eastlake, Painesville and Fairport Harbor.

In 2011, we will be able to report on successful case studies.

Energy Efficient Community Development Block Grant

Similar to the NSP program, the Planning staff and Finance Department assumed the administrative duties of the Department of Energy's Energy Efficiency Program. The Board of Lake County Commissioners was awarded \$744,000 to improve energy efficiency throughout Lake County's building inventory. This project includes upgrades to lighting fixtures, windows, air conditioning and heating infrastructure and an infrared camera to conduct a comprehensive energy audit of all county buildings.



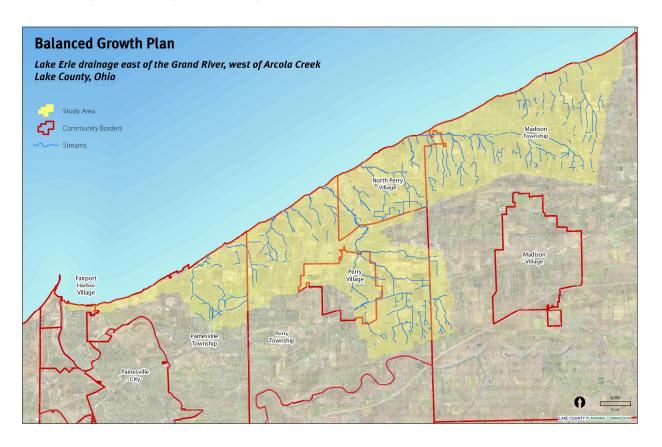
Comprehensive Planning & Statutory Duties

Balanced Growth Initiative Grant

Eastern Lake County Coastal Tributaries Balanced Growth Plan

The Planning Commission, along with the Lake County Soil and Water Conservation District, Lake County Stormwater Management Department, Lake County GIS Department and the Chagrin River Watershed Partners began the initial phases of the *Eastern Lake County Coastal Tributaries Balanced Growth Plan (ELCCTBGP)*.

Funded by the Ohio Lake Erie Commission, the ELCCTBGP will be a locally driven land use plan based on a watershed boundary (as opposed to community borders) that includes the communities of Madison Township, North Perry Village, Perry Village, Perry Township, Painesville Township and Fairport Harbor Village.



The plan will utilize geographic information systems (GIS) to map natural, structural and environmental variables in order to create a "landscape portfolio" of the watershed. The maps will be used to assist the individual communities in identifying Priority Conservation Areas (PCA) and Priority Development Areas (PDA) and Priority Agricultural Areas (PAA). Furthermore, the plan will serve as a tool that understands the need for development opportunities and economic growth yet places high value on the natural and environmental characteristics of the watershed.

It is important to note this plan does not override any local zoning or subdivision regulations. Rather it is a tool to bring multiple communities together to address common variables, concerns and strategies associated with long-term land use and its impact on the communities and region.

The final plan will be available in December 2011.



Comprehensive Planning & Statutory Duties

Community Zoning Assistance

Staff has worked with several communities on planning and zoning issues this year. Of note, we assisted Willoughby City with a new lakefront zoning district that would allow for new residential and commercial uses along Lake Shore Boulevard and Lost Nation Road.

Fairport Harbor Village and the Planning Commission entered into an agreement to provide planning services. Over the past year, staff has assisted the Village in creating a new mixed-use waterfront overlay district. In 2011, we plan to focus on bringing various sections up to date. These section updates will address various issues such as wheelchair ramps and tattoo parlors.

The Planning Commission and its staff continue to assist the townships of Lake County in reviewing and making recommendations on zoning change issues at their request. We also help them to shape new ideas into well-planned regulations for their zoning resolutions such as riparian setbacks, alternative energy and common access driveway developments.

Lake County Coastal Plan Implementation



Progress continues in the implementation of the Lake County Coastal Development Plan. In 2010, Perry Township Trustees completed the initial phase of coastal improvements at the Perry Township Community Center. This phase included the regrading of

a severely eroding stretch of coastline. The improvements provide a fantastic viewshed of Lake Erie. In 2011, Perry Township will be examining the possibility of constructing additional beach area via the installation of offshore barrier modules.

To the east, at Madison Township Park, the Board of Trustees began the design and engineering of a beach enhancement project. This project will remove existing, non-traditional protection structures and replace them with offshore barriers to create a new public beachfront area.

In 2010, the City of Willoughby was awarded a Coastal Management Assistance Grant from the Ohio Department of Natural Resources to prepare a master park plan for Osborne and Sunset Parks along their stretch of the coast. This plan will be prepared throughout 2011.

A detailed report of all the projects will be available in the 2011 Annual Report...stay tuned.

Did You Know?

There are 50 ways compiled U.S. Census figures are used. Here are a few we use:

- Analyzing local trends—a planning tool.
- Strategic coastal planning and public access.
- Evaluating programs in different geographic areas.
- Mapping development of rural and suburban areas.
- Statistical reporting in community comprehensive planning.
- Determining areas eligible for housing assistance and rehabilitation loans.
- Directing funds for services of people in poverty.



Land Use Activity

Major & Minor Subdivision Activity

Subdivision Items Reviewed by the Planning Commission

- One lot split plat: Re-subdivision of Sublot 14 Villa Grande Estates, Painesville Twp. was approved.
- Nature Preserve North, Phase 4 Preliminary Plan Concord Township (No action taken by the Board; tabled by developer.)
- Two variances for the Nature Preserve North, Phase 4 Preliminary Plan Concord Township (No action taken by the Board; tabled by developer)
- ❖ Final Plat extensions for Summerwood Phases 3 and 4 and Mountainside Farms Phase 4 Concord Township (Granted.)
- ❖ An extension for Crossroads of Summerwood Preliminary Plan Concord Township (Granted.)
 Two variances were also granted to allow land to be divided through the minor subdivision process for agriculture purposes.

Proposed Sublots

- No new proposed sublots.
- There are 491 proposed sublots currently in the approval process.



Recorded Subdivisions

- One 22 lot in Orchard Springs, Phase 1 Subdivision was recorded Concord Township.
- ❖ The plat for the re-subdivision of Sublot 14 in Villa Grande Estates was recorded. This created an access point to the adjacent common open space.

Minor Subdivisions

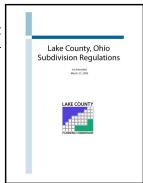
- 15 new sublots were added to the property tax roll in 2010 through the minor subdivision process.
- Staff reviewed and approved 18 other minor subdivision land transfers.

County Subdivision Regulations Updates

<u>Lake County Subdivision Regulations Changes 2010</u>

There have been several issues in the Lake County Subdivision Regulations that were identified by the Planning staff, the County Engineer's staff and/or the Prosecutor's staff over the past two years that need to be corrected. These include:

- Clearing and grading of subdivision sites.
- Collecting inspection fees.
- Requiring the developer to provide a maintenance surety or bond.
- Confusion with the title of the 110% Construction Surety.
- Responsibility of removal of a temporary cul-de-sac.
- The length of the maintenance period.



County Subdivision Regulations Updates Cont'd.

Other issues as identified by the Planning Commission as requiring action to be taken in the Regulations during their monthly meetings were:

- Final plat extensions
- Preliminary plan extensions

These issues have been reviewed by the staff who are preparing summaries and possible revisions. These white papers are available for public review.

Land Use and Zoning Summary

Types of Amendments Reviewed by the Planning Commission Staff

- Text Amendments: any change to the language of a township zoning resolution.
- District Amendments: any change to the zoning map of a township.
- Alternative Energy and Agriculture Regulations were common themes in 2010.
- Concord Township rezoned land to new district types that were created in 2009.

| Community | Text | District | Total |
|----------------------|------|----------|-------|
| Concord Township | 15 | 2 | 17 |
| Leroy Township | 7 | 0 | 7 |
| Madison Township | 3 | 0 | 3 |
| Painesville Township | 6 | 0 | 6 |
| Perry Township | 9 | 0 | 9 |
| Total | 40 | 2 | 42 |

Landscape Committee

The Lake County Planning Commission created the Landscape Committee to develop a "Landscaping Technical Guide" that would help local boards create regulations or help improve, administer, and enforce their current landscaping regulations. This technical guide would give local communities tips on how to write zoning regulations, it would also help them understand plant materials, how to implement proper buffering and how to integrate other landscaping items such as fences and rocks.

The members of the Committee are:

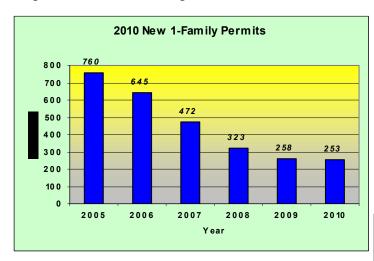
Vanessa Pesec Tim Brotzman Randy Zondag Andy Sparks



Public Information Services

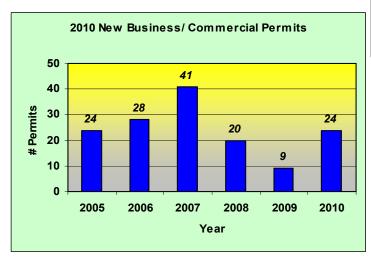
Countywide Building Permits

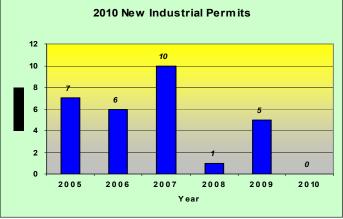
<u>Progress Seen in New Building Permits in 2010</u>



The new single-family building permit units in Lake County remained almost even in 2010 when compared to 2009. The shortfall was only 5 units. This is the first time since 2005 the count hasn't fallen by a large number, which gives us reason to be hopeful in 2011. See the New1-Family Building Permits chart to the left.

However, new Industrial permit counts were down to nothing in 2010. The chart to the left shows the number of industrial units recorded by this office in the same sixyear period of 2005 to 2010.





Since 2009, the new business/commercial building unit permits have increased in number from 9 to 23. The number of permits for new business/commercial units have been rather sporadic since 2005, with 2007 being the highest number of units in the six-year period shown on the chart to the right.

Public Officials Directory

The Public Officials Directory is updated and published yearly through this office and should be completed by the end of March 2011. A printed copy of the Directory can be purchased at the Planning Commission office for \$5.00 or it can be downloaded in sections from our website at www.lakecountyohio.gov/planningcommission.

LAKE COUNTY

Public Information Services

Census Services

The Lake County Planning Commission was a Census 2010 Partner. 2010 Census Partners are government, non-profit, corporate or community organizations that have formally pledged their commitment to share the 2010 Census message and mobilize their constituents in support of the Census Bureau's goal of achieving a complete count.

Over the past year, the staff has participated in the Participant Statistical Areas Program (PSAP) and the Boundary and Annexation Survey (BAS) Programs. The PSAP is the U.S. Census Bureau program that provides local officials with the opportunity to review and revise statistical geographic entities in preparation for the 2010 Census. The program includes census tracts, block groups, census designated places, and census county divisions. The staff reviewed all the census tracts, blocks and block groups to verify that they meet the minimum and/or maximum requirements set by the Census Bureau.

The U.S. Census Bureau conducts the Boundary and Annexation Survey (BAS) annually to collect information about selected, legally defined geographic areas. The BAS is used to update information about the legal boundaries and names of all governmental units in the United States. The boundary information collected is used in the BAS to tabulate data for the decennial and economic census figures, as well as annual estimates and surveys such as the Population Estimate Program and the American Community Survey.

The Census Bureau mails BAS materials in December of each year to all federally recognized American Indian areas, governmental counties (and equivalent areas), incorporated places, consolidated cities, and governmental Minor Civil Divisions (MCD). The staff reviews the BAS for the Lake County Commissioners to ensure all community boundaries are accurate.

Lake County Fair Booths

The Planning Commission staff spends time each year to oversee the booth layout of those Lake County agencies you find in the Industrial Building at the Lake County Fair in Painesville Township The Lake County Commissioners' display booth is prepared by our staff along with a few hours of their time to greet the visitors and answer their questions . Our responsibilities also extend to scheduling other County employees who offer to help man the booth.

Come & Visit Our Lake County Parks























Public Information Services

Mapping & GIS Services Available:

- Aerial Photography
- Topographic Maps
- House Number Maps for the five townships, Kirtland Hills, and Waite Hill
- Coastal Erosion Maps
- Wetland Maps
- Land Use Maps
- Zoning Maps
- Customized Mapping



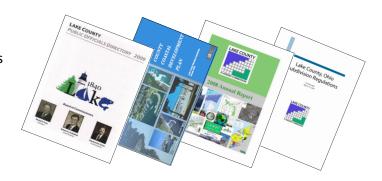
Consultant Services Available:

- Community Zoning Assistance
- Special Mapping and GIS Information
- Land Use Studies and Reports
- County and Community Populations & Other Demographics
- Comprehensive Planning
- Shoreline Planning
- Census Information
- Countywide Building Permit Data

Publications Available at:

www.lakecountyohio.gov/planningcommission

- Public Officials Directory
- Lake County, Ohio Subdivision Regulations
- Annual Reports
- Lake Views (Planning Newsletter)
- Coastal Development Plans

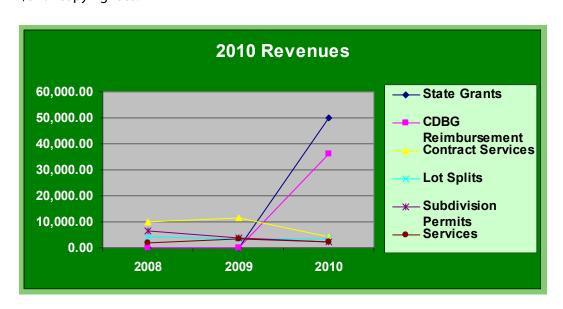


2010 Expenditures and Revenues

| Appropriations & Expe | Appr. % | |
|-----------------------|------------|--------|
| TOTAL APPROPRIATIONS | \$325,558 | |
| EXPENDITURES: | | |
| Salaries, Benefits | \$258,558 | 79.50% |
| Supplies & Expenses | 2,558 | 0.79% |
| Travel, Mileage | 1,287 | .40% |
| Contracts | 2,520 | .77% |
| Sub-Grantee Projects | 48,750 | 14.99% |
| Equipment | 100 | 0.03% |
| Postage, Printing | 2,237 | 0.69% |
| Other Expenses | 790 | 0.24% |
| Education | 0 | 000% |
| Software & Info Tech | 1,830 | 0.56% |
| TOTAL EXPENDITURES | \$318,630 | 97.97% |
| REMAINING BALANCE | \$6,600 | |

We received \$98,200 in revenues from the following sources:

- ❖\$50,000 Balanced Growth grant for the Eastern Lake County Coastal Tributaries Plan;
- ❖ \$35,987 CDBG reimbursement for staff salaries;
- ❖ \$4,165 for contract services including Fairport Harbor Village for zoning administration;
- ❖ \$3,550 for lot splits;
- ❖ \$2,275 for subdivision permits;
- ❖ \$1,180 for the Public Officials Directory;
- ❖ \$1,040 for services; and
- ❖ \$3 for copying fees.





2010 Committees / Meetings/ Seminars & Workshops

The following list of meetings, conferences and related organizations demonstrates the involvement of the Planning Commission members and staff in diverse planning related activities:

Access Management Discussions Ashtabula Coastal Planning Balanced Growth Initiative Plan Continuum of Care Committee

Census 2010 Local Update of Census Addresses

Chagrin River Watershed Partners Chart Committee-L. C. Gen. Health Dept. Cleveland Planning & Zoning Workshop Coastal Resources Advisory Council

Community Development Block Grant Program & Training

Community Health Action Response Team

Energy Efficiency Meeting Eastlake Coastal Projects

Fairport Harbor Board of Zoning Appeals

Fairport Harbor Council

Farmland Committee-Fund for Future

GIS Mapping Analysis

Great Lakes Restoration Initiative

Kent State Field Trip

L. C. Board of Commissioners Meetings

L. C. Coastal Plan Committee

L. C. Development Council Meetings L. C. EOC (Hazard Mitigation Planning)

L. C. Port Authority

L. C. Soil & Water Conservation District Annual Mtg.

L. C. Stormwater Management Dept.

L. C. Subdivision Reviewers L. C. Utilities Appeal Board

Lake County Development Council Economic Forum

Lake Metroparks Bike Trail

Lake Metroparks Greenway Stakeholders Lake Metroparks Steering Committee

Laketran Board of Directors Land Use and Zoning Committee Landscape & Regulations Committee Madison Township Coastal Planning

Mentor City Manager

NE Ohio Planning & Zoning Workshop Neighborhood Stabilization Program

Neighborhood Stabilization Program Training

NOACA Governing Board

NOACA Transportation Advisory Committee

Painesville City Streetscape Plan

Painesville Township Zoning Commission Perry Township Park Coastal Planning

PSAP Training

Safe Routes to School

United Way

Western Reserve Community Development Corp.

Western Reserve Land Conservancy Willoughby Planning Commission Zoning Inspector Luncheon Zoning Law Review (CSU)